

Utterby Parish Council

Income	2026-27
	Budget
Bank Interest	0.00
LCC Amenity	1,955.14
Precept	8,928.00
VAT Refund	0.00
Total	10,883.14

Expenditure	2026-27
	Budget
Admin	144.00
Bank Charges	62.00
Bus Shelter Cleaning	360.00
Christmas Tree	50.00
Defibrillator	150.00
Email Hosting	110.00
Grants & Donations	500.00
Green Structures	500.00
Hall Hire	200.00
ICO	52.00
Insurance	600.00
Internal Auditor	120.00
LALC Membership	110.00
Office Equipment	100.00
Staff Costs	3,700.00
Staff Expenses	400.00
Stationery & Postage	75.00
Street Furniture	650.00
Utterby Voice	600.00
Grass Cutting	1,900.00
Village Green Cutting	0.00
Village Projects	500.00
Total	10,883.00

2026-27 Precept
Income (excluding Precept)
Expenditure
Minimum Precept Required