

## Explanation of variances – pro forma

Name of smaller authority: **Utterby Parish Council**  
 County area (local councils and Lincolnshire

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input: <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,562	17,045				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	Rounding down /up of calculations incurred £1 difference
2 Precept or Rates and Levies	8,844	8,844	0	0.00%	NO		
3 Total Other Receipts	1,463	1,111	-352	24.06%	YES		Due to much less expenditure our tax rebate was £424 less than previous year
4 Staff Costs	2,495	2,897	402	16.11%	YES		There was a pay increase by £1ph for Clerk's salary (extra £211). Also the Chair left the village and so the Clerk had to spend more time undertaking work and errands in the village (lives 7 miles away).
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,330	4,073	-2,257	35.66%	YES		The grass cutting contractors did not complete their contract and only undertook only 5 of the 13 cuts on the verges and the village green that they were contracted for therefore our expenditure was much less. £1,526 had been budgeted for and only £704 spent. Also during this financial year we did not undertake any refurbishment work on our wooden structures, or have any new trees planted /treework.
7 Balances Carried Forward	17,044	20,030				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,045	20,030				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	10,554	10,654	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable