

## Explanation of variances 2017/8 to 2018/9 Utterby Parish Council in Lincolnshire

	2017/18 £	2018/19 £	Variance £	Variance %	
1 Balances Brought Forward	4,143	6,688			
2 Precept or Rates and Levies	6,221	7,657	1,436	23.08%	Precept increased to build up Election budget and also allow for extra cuts on verges.
3 Total Other Receipts	0	103	103		
4 Staff Costs	1,399	2,501	1,102	78.77%	No staff member (Parish Clerk) for 6 months of the 2017/18 financial year.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	
6 All Other Payments	2,277	4,109	1,832	80.46%	During 2017/18 there was no Clerk in place for 6 months, therefore many council services were not undertaken, ie treework. Also the Parish Council undertook additional responsibilities with village maintenance during 2018/19.
7 Balances Carried Forward	6,688	7,838			
8 Total Cash and Short Term Investments	6,688	7,838			
9 Total Fixed Assets plus Other Long Term Investments and Assets	10,065	9,970	-95	0.94%	
10 Total Borrowings	0	0	0	0.00%	